

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,044	1,299.05	2	6,269	7,525.39	8	10,990.21	68.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,221.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,044	1,299.05	2	6,269	7,525.39	8	12,211.35	
LI % of Total	4.5%	7.2%	3.0%	1.8%	5.6%	1.7%	12.7%	
Residential New Construction	0	401.47	3	3,363	2,208.84	5	6,334.38	34.9%
Residential Conservation Service	9,701	7,063.03	9	100,063	45,003.95	79	20,759.64	216.8%
Energy Star Lighting	5,174	333.58	23	83,165	3,408.81	232	8,149.01	41.8%
Energy Star Appliance	9,113	1,765.00	28	48,693	11,152.50	135	5,432.67	205.3%
Res Subtotal	23,988	9,563.08	63	235,284	61,774.10	451	40,675.70	
Res % of Total	52.3%	53.0%	95.5%	69.3%	45.9%	96.8%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,569.96	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,856.30	0.0%
C&I Small Retrofit	19,866	7,198.40	1	40,383	15,091.01	5	19,161.13	78.8%
C&I Govt New Construction	0	0.00	0	0	0.00	0	904.75	0.0%
C&I Govt Small	0	0.00	0	57,764	50,298.00	2	12,147.18	414.1%
C&I Govt Large	0	0.00	0	0	0.00	0	6,929.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	592.67	0.0%
C&I Subtotal	19,866	7,198.40	1	98,147	65,389.01	7	43,161.21	
C&I % of Total	43.3%	39.9%	1.5%	28.9%	48.5%	1.5%	44.9%	
Report Total	45,898	18,060.53	66	339,700	134,688.50	466	96,048.26	
Budget Comparison					134,688.50		96,048.26	140.2%